



**State Aid:**

The Township’s reliance on reimbursement from the State (which is revenue due back from the State and was re-titled “State Aid”) has been on a steady decline for over twenty years.

The Township is not anticipating any increase in reimbursement from the State, which has been reduced by more than \$1.85 million over the past several years, and now makes up less than 10% of our total revenue.

| <b>FY</b> | <b>State Aid</b> | <b>Discretionary Aid</b> | <b>Total</b> | <b>Budget</b> | <b>% of Budget</b> |
|-----------|------------------|--------------------------|--------------|---------------|--------------------|
| 1999      | 5,992,208        |                          | 5,992,208    | 26,986,604    | 22%                |
| 2000      | 6,397,019        |                          | 6,397,019    | 30,840,941    | 21%                |
| 2001      | 5,963,366        | 350,000                  | 6,313,366    | 30,129,074    | 21%                |
| 2002      | 5,832,953        | 500,000                  | 6,332,953    | 30,971,846    | 20%                |
| 2003      | 5,825,968        | 175,000                  | 6,000,968    | 32,423,749    | 19%                |
| 2004      | 5,859,645        |                          | 5,859,645    | 33,082,656    | 18%                |
| 2005      | 6,110,307        | 250,000                  | 6,360,307    | 36,337,613    | 18%                |
| 2006      | 6,110,307        | 150,000                  | 6,260,307    | 38,709,531    | 16%                |
| 2007      | 6,110,307        |                          | 6,110,307    | 41,445,324    | 15%                |
| 2008      | 5,968,025        |                          | 5,968,025    | 43,958,629    | 14%                |
| 2009      | 5,789,719        |                          | 5,789,719    | 45,391,195    | 13%                |
| 2010      | 5,645,092        |                          | 5,645,092    | 44,777,473    | 13%                |
| 2011      | 4,486,969        |                          | 4,486,969    | 44,676,101    | 10%                |
| 2012      | 4,491,622        |                          | 4,491,622    | 44,070,000    | 10%                |
| 2013      | 4,491,622        |                          | 4,491,622    | 43,349,160    | 10%                |
| 2014      | 4,491,622        |                          | 4,491,622    | 43,443,602    | 10%                |
| 2015      | 4,491,622        |                          | 4,491,622    | 45,142,123    | 9.7%               |
| 2016      | 4,491,622        |                          | 4,491,622    | 45,601,908    | 9.8%               |
| 2017      | 4,491,622        |                          | 4,491,622    | 45,850,701    | 9.8%               |
| 2018      | 4,491,622        |                          | 4,491,622    | 47,983,238    | 9.4%               |
| 2019      | 4,491,622        |                          | 4,491,622    | 50,000,000    | 9.0%               |
| 2020      | 4,491,622        |                          | 4,491,622    | 50,350,000    | 8.92%              |
| 2021      | 4,491,622        |                          | 4,491,622    | 50,400,000    | 8.91%              |