

Range of Revenue Accounts: 1-07-08-000-000- to 1-07-08-500-507-  
For Revenue: %PY = (( Anticipated / Anticipated) - 1) \* 100

Description Revenue Account Number	2016	2017	2018	2019	2020	***** 2021 *****			%PY
	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Admi n.	Recmnd	Anticipated	
<b>Sewer Rent</b>									
1-07-08-500-501	6,425,422.00 6,580,480.14	6,590,000.00 6,485,376.63	6,600,000.00 6,721,730.08	6,856,000.00 6,274,623.88	6,720,000.00 6,584,808.49		6,715,000.00	6,715,000.00	0.07-
<b>Connection Fees</b>									
1-07-08-500-502	10,000.00 13,675.00	10,000.00 10,050.00	10,000.00 7,046.00	7,000.00 16,750.00	15,000.00 40,200.00		40,000.00	40,000.00	166.67
<b>Miscellaneous</b>									
1-07-08-500-503	0.00 0.00	0.00 0.00	0.00 0.00	0.00 31,670.90	30,000.00 39,612.13		25,000.00	25,000.00	16.67-
<b>Operating Surplus Revenue</b>									
1-07-08-500-505	475,000.00 475,000.00	1,050,000.00 1,050,000.00	1,000,000.00 1,000,000.00	837,000.00 837,000.00	775,000.00 775,000.00		470,000.00	470,000.00	39.35-
<b>Sewer Capital Surplus</b>									
1-07-08-500-507	0.00 0.00	0.00 0.00	190,000.00 190,000.00	100,000.00 100,000.00	60,000.00 60,000.00		50,000.00	50,000.00	16.67-
<b>Department Total</b>									
	6,910,422.00 7,069,155.14	7,650,000.00 7,545,426.63	7,800,000.00 7,918,776.08	7,800,000.00 7,260,044.78	7,600,000.00 7,499,620.62		7,300,000.00	7,300,000.00	3.95-
<b>CAFR Total</b>									
	6,910,422.00 7,069,155.14	7,650,000.00 7,545,426.63	7,800,000.00 7,918,776.08	7,800,000.00 7,260,044.78	7,600,000.00 7,499,620.62		7,300,000.00	7,300,000.00	3.95-
<b>Revenue Fund Total</b>									
	6,910,422.00 7,069,155.14	7,650,000.00 7,545,426.63	7,800,000.00 7,918,776.08	7,800,000.00 7,260,044.78	7,600,000.00 7,499,620.62		7,300,000.00	7,300,000.00	3.95-
<b>Year Total</b>									
	6,910,422.00 7,069,155.14	7,650,000.00 7,545,426.63	7,800,000.00 7,918,776.08	7,800,000.00 7,260,044.78	7,600,000.00 7,499,620.62		7,300,000.00	7,300,000.00	0.00