

Tax Levy Calculation, Trend, & Projection

	Net Valuation Taxable	Calendar Tax Rate	Calendar Tax Levy	Fiscal Tax Billings	Fiscal Tax Levy Fiscal tax rate Fiscal % tax increase
2018 Assessed Value	2,486,031,800	1.2660	31,497,577.54		
Rate Increase.....	0.0335	CY 2018 2.71%			
1/1/2018-6/30/2018 billing.....				15,293,161.54	FY 2018 30,600,055
7/1/2018-12/31/2018 billing.....				16,204,416.00	\$1.23
				Fiscal Year tax increase	\$0.01
				Fiscal Year Levy Increase	1.7%
2019 Assessed Value	2,506,176,100	1.302	32,637,584.00		
Rate Increase.....	0.0363	CY 2019 2.9%			
1/1/2019-6/30/2019 billing.....				16,061,659.55	FY 2019 32,400,000
7/1/2019-12/31/2019 billing.....				16,575,924.45	\$1.29
				Fiscal Year tax increase	\$0.05
				Fiscal Year Levy Increase	5.9%
2020 Assessed Value	2,525,325,600	1.335	33,724,140.67		
Rate Increase.....	0.0332	CY 2020 2.5%			
1/1/2020-6/30/2020 billing.....				16,774,075.55	FY 2020 33,350,000
7/1/2020-12/31/2020 billing.....				16,950,065.12	\$1.32
				Fiscal Year tax increase	\$0.02
				Fiscal Year Levy Increase	2.9%
2021 Assessed Value (estimate)	2,525,325,600	1.371	34,610,065.12		
Rate Increase.....	0.0351	CY 2021 2.6%			
1/1/2021-6/30/2021 billing.....				17,110,065.12	FY 2021 34,060,130
7/1/2021-12/31/2021 billing.....				17,500,000.00	\$1.35
				Fiscal Year tax increase	\$0.02
				Fiscal Year Levy Increase	2.1%
2022 Assessed Value (estimate)	2,526,325,600	1.405	35,495,000.00		
Rate Increase.....	0.0345	CY 2022 2.5%			
1/1/2022-6/30/2022 billing.....				17,500,000.00	FY 2022 35,000,000
7/1/2022-12/31/2022 billing.....				17,995,000.00	\$1.39
				Fiscal Year tax increase	\$0.03
				Fiscal Year Levy Increase	2.8%
2023 Assessed Value (estimate)	2,527,325,600	1.440	36,405,000.00		
Rate Increase.....	0.0355	CY 2023 2.5%			
1/1/2023-6/30/2023 billing.....				18,005,000.00	FY 2023 36,000,000
7/1/2023-12/31/2023 billing.....				18,400,000.00	\$1.42
				Fiscal Year tax increase	\$0.03
				Fiscal Year Levy Increase	2.9%
2024 Assessed Value (estimate)	2,527,325,600	1.477	37,335,000.00		
Rate Increase.....	0.0368	CY 2023 2.6%			
1/1/2024-6/30/2024 billing.....				18,600,000.00	FY 2023 37,000,000
7/1/2024-12/31/2024 billing.....				18,735,000.00	\$1.46
				Fiscal Year tax increase	\$0.03
				Fiscal Year Levy Increase	2.8%