

FY 2021 SALARY PROJECTIONS

	Position	Employee Name	CY2020 Current Salary	FY2021 Projected Salary
	GENERAL GOVERNMENT FUNCTIONS			
	General Administration			
0	MGT	Business Administrator	unfunded FY2021 178,601	-
1	MGT	Assistant Administrator	Justina Progebin	113,543
2	MGT	Confidential Aide to the Mayor	Janice Larkin	66,706
3	MGT	Personnel Officer	Sonia Fernandez	72,099
4	108	Purchasing Assistant	Samantha Sickles	44,943
	MGT	PT - Clerk 1	Palma Rask	30,000
	MGT	PT - Coordinator for Fed and State Grant	Mark Rasimowicz	20,000
	Mayor & Council			
	MGT	Mayor	Francis "Mac" Womack, III	15,000
	MGT	Council	Bob Davis	7,500
	MGT	Council	William Lopez	7,500
	MGT	Council	Carlo Socio	7,500
	MGT	Council	Claribel Cortes	7,500
	MGT	Council President	Ralph Andrews	8,000
	MGT	Council	Amanda Guadagnino	7,500
		QPA Stipend		12,800
		Retirement/Sick Buy Back		8,500
		Vacation Buy Bank		4,000
		Contribution from Water Fund	(50,000)	(45,000)
		Contribution from Sewer Fund	(55,000)	(45,000)
		FY20 Budgeted	460,017	
4	Total: General Administration & Mayor & Council			359,000

FY 2021 SALARY PROJECTIONS

	Position	Employee Name	CY2020 Current Salary	FY2021 Projected Salary
	<i>Municipal Clerk</i>			
1	MGT	Municipal Clerk	89,787	90,685
2	MGT	Administrative Secretary	62,501	63,126
3	108	Clerk 1	40,326	40,729
		Overtime	2,000	2,000
		Retirement/Sick Buy Back	2,000	2,000
		Vaction Buy Back	2,000	3,500
		FY20 Budgeted	194,165	
3	<i>120 Total : Municipal Clerk</i>			202,040
	<i>Animal Control</i>			
		Animal Control/Cruelty Officer		1,000
		FY20 Budgeted	1,000	
	<i>332 Total : Animal Control</i>			1,000

FY 2021 SALARY PROJECTIONS

	Position	Employee Name	CY2020 Current Salary	FY2021 Projected Salary
	<i>Financial Administration</i>			
1	MGT	Chief Financial Officer	91,800	92,718
2	MGT	Supervising Account Clerk	51,713	52,230
3	108	Senior Account Clerk	55,750	69,250
4	108	Account Clerk	39,265	39,658
		Overtime	2,000	1,500
		Retirement/Sick-Vacation Buy Back	4,000	4,000
		Vaction Buy Back	1,000	1,000
		Library Shared Services Agreement - Pension Mgmt	(2,400)	(2,400)
		Contribution from Water Fund	(15,000)	(10,000)
		Contribution from Sewer Fund	(15,000)	(10,000)
		FY20 Budgeted	245,277	
4	<i>130 Total : Financial Administration</i>			237,956

FY 2021 SALARY PROJECTIONS

	Position	Employee Name	CY2020 Current Salary	FY2021 Projected Salary
	<i>Information Technology</i>			
1	MGMT System Analyst	Michael Grasso	90,066	90,967
2	MGT Technician, Mgmt Info System	Dominic Moccio	62,572	63,198
3	MGT Public Information Officer	Craig Yetsko	67,774	68,452
	CATV Station Services	unfunded FY2021	2,000	
	Oncall		2,500	
	Overtime		17,450	10,000
	Retirement/Sick Buy Back		2,500	4,000
	Vacation Buy Back		2,000	5,000
	FY20 Budgeted	221,875		
3	<i>140 Total : Information Technology</i>			241,616

FY 2021 SALARY PROJECTIONS

	Position	Employee Name	CY2020 Current Salary	FY2021 Projected Salary
	<i>Tax Collection</i>			
1	MGT Tax Collector	Laurie Hammarstrom	119,056	120,247
2	MGT Tax Collector, Assistant Municipal	Fran Cipot	73,652	74,389
	Tax Search Stipend	Fran Cipot	7,000	7,000
	Retirement/Sick Buy Back		1,100	1,500
	Vacation Buy Back		3,000	6,500
	Contribution from Water Fund		(60,000)	(60,000)
	Contribution from Sewer Fund		(45,000)	(45,000)
	FY20 Budgeted		75,103	
2	<i>145 Total : Tax Collection</i>			104,635
	<i>Tax Assessor</i>			
0	MGT Tax Assessor	unfunded FY2021	120,000	-
1	MGT Deputy Assessor	Alaina Wysocke	59,900	60,499
	Retirement/Sick Buy Back		1,000	1,000
	Vacation Buy Back		2,000	1,000
	FY20 Budgeted		169,668	
1	<i>150 Total : Tax Assessor</i>			62,499
	<i>Salary Adjustments</i>			
	Salary Adjustments		110,000	100,000
	FY20 Budgeted		110,000	
	<i>416 Total : Salary Adjustments</i>			100,000
17	<i>TOTAL GENERAL GOVERNMENT FUNCTIONS</i>			1,308,746

FY 2021 SALARY PROJECTIONS

	Position	Employee Name	CY2020 Current Salary	FY2021 Projected Salary	
	COMMUNITY DEVELOPMENT				
	Engineering				
1	108	Engineering Aide	Scott Kunz	106,534	107,599
		Overtime		3,000	2,000
		Retirement/Sick Buy Back		2,000	2,000
		FY20 Budgeted	104,979		
1	165 Total : Engineering			111,599	
	Planning				
1	MGT	Municipal Department Head	Michael C. Hritz	130,100	131,401
2	MGT	Municipal Planner	Tom Vigna	109,813	110,911
3	108	Keyboarding Clerk 4	Kristen Olscvay	52,825	55,138
		Secretary - Stipend	Janice Larkin	5,600	5,600
		Retirement/Sick Buy Back		5,000	5,000
		Vacation Buy Back		4,000	3,500
		FY20 Budgeted	291,138		
3	180 Total : Planning			311,550	
	Zoning				
1	MGT	Zoning Officer	Andrei Alexeev	60,000	60,600
		Secretary - Stipend	Kristen Olscvay	6,067	6,067
		Retirement/Sick Buy Back		2,000	1,000
		Vacation Buy Back		2,000	2,000
		FY20 Budgeted	119,287		
1	185 Total : Zoning			69,667	

FY 2021 SALARY PROJECTIONS

	Position	Employee Name	CY2020 Current Salary	FY2021 Projected Salary
	190 Affordable Housing			
	Secretary - Stipend		1,800	
	FY20 Budgeted		1,800	
	190 Total			-
	Code Enforcement			
1	108 Code Enforcement Officer, Sr.	William Nelson	63,784	64,422
2	108 Code Enforcement Officer, Sr.	Mark Fritsche	50,147	53,198
3	108 Code Enforcement Officer, Trainee	Frank Russo	45,000	45,450
	CDBG Reimbursement		(40,000)	(40,000)
	PT Code Enforcement Officer, Tr. PT	Edwards Ivans	23,000	30,000
	Overtime		1,000	500
	Retirement/Sick Buy Back		3,000	3,000
	Vaction Buy Back		2,000	2,000
	FY20 Budgeted		133,207	
3	195 Total : Code Enforcement			158,570
	Construction			
1	MGT Const. Code Official	Tom Paun	114,006	115,146
2	MGT Building/Fire Subcode	Michael Dandorph	76,941	77,710
3	MGT Electrical Sub Code Official	Richard Krug	74,909	75,658
4	108 Technical Asst. Const. Code	Donna Ball	46,244	46,706
5	108 Senior Account Clerk	Donna Mikolajewski	43,513	45,600
	Plumbing Inspector	Garry Aumack	50,000	50,000
	Retirement/Sick Buy Back		2,000	2,500
	Vacation Buy Back		4,000	9,000
	FY20 Budgeted		469,229	
5	196 Total : Construction			422,320

FY 2021 SALARY PROJECTIONS

	Position	Employee Name	CY2020 Current Salary	FY2021 Projected Salary	
	<i>Fire Prevention</i>				
1	MGT	Fire Official	Donald Salzman	84,897	85,746
2	FMBA	Fire Prevention Specialist	Daryle Masters	58,570	57,996
3	FMBA	Fire Prevention Specialist	Brian Wright	47,966	48,446
		Fire Prevention Specialist - PT	William Bommer	33,488	33,823
		Out of Title		3,000	3,000
		Clothing		2,000	
		Overtime		1,500	1,000
		Retirement/Sick Buy Back		4,000	5,000
		Vacation Buy Back		1,000	1,000
		Arson Investigation		4,000	4,000
		FY20 Budgeted	228,545		
3	<i>265 Total : Fire Prevention</i>				240,010
16	<i>TOTAL COMMUNITY DEVELOPMENT</i>		1,348,185		1,313,717.32

FY 2021 SALARY PROJECTIONS

	Position	Employee Name	CY2020 Current Salary	FY2021 Projected Salary
	<i>PUBLIC SAFETY FUNCTIONS - POLICE</i>			
	<i>Police Administration</i>			
1	MGT Director of Public Safety	Ken McCormick	167,600	169,276
	<i>MGT</i> Deputy Police Chief	Joseph Battaglia	234,352	236,696
2	MGT Office Services Manager	Cynthia Baumgartner	71,581	72,297
3	MGT Administrative Secretary	Patricia Tona	54,856	55,405
	108 Account Clerk, Principal	Marie McDermott	\$48,223	-
	108 Records Support Tech 4	Anne Penson	\$55,503	-
4	108 Account Clerk	Gleny Duran Lopez	37,000	37,370
5	108 Keyboarding Clerk 3	Margaret Long	46,941	48,468
6	MGT Administrative Analyst	James Curry	61,818	62,436
7	108 Records Support Tech 1	Melanie Paccillo	33,737	34,074
8	108 Records Support Tech 1	Kristin Stepnosky	32,500	32,825
	PT Records Support Tech 1 - PT	Pat Vogel	25,000	25,000
	PT Records Support Tech 1 - PT	Irene Rubinetti	15,000	15,000
	PT Administrative Clerk - PT	Charlotte Grieco	17,000	17,000
	Municipal Court Attendants		50,000	50,000
	Class II Specials (Heuer/Ventola)		20,000	20,000
	On Call Pay		5,000	4,000
	Overtime		10,000	8,000
	Retirement/Sick Buy Back		10,000	10,000
	Vacation Buy Back			4,000
	FY20 Budgeted		907,440	
8	<i>240 Total : Police Administration</i>			901,847

FY 2021 SALARY PROJECTIONS

	Position	Employee Name	CY2020 Current Salary	FY2021 Projected Salary
	Police Officers - SOA			
1	SOA	Captain Harris, Cory	209,776	212,907
2	SOA	Captain Hoiberg, Brian	214,838	217,162
1	SOA	Lieutenant Benanti, James	193,960	196,049
2	SOA	Lieutenant Cox, Myron R 10/1/2020	189,396	192,973
3	SOA	Lieutenant DeGaetano, Wayne	188,173	190,987
4	SOA	Lieutenant Gyumolcs, Gregory	190,719	192,808
5	SOA	Lieutenant McCormick, Michael	193,960	196,049
6	SOA	Lieutenant McGinn, Michael R 9/1/2020	193,960	196,049
7	SOA	Lieutenant Sauvigne, Michael	180,268	182,985
1	SOA	Sergeant Bruan, Michael	170,749	173,281
2	SOA	Sergeant Cox, James	161,153	163,592
3	SOA	Sergeant Falcone, Joseph	166,850	169,362
4	SOA	Sergeant Frangella, Robert	161,474	164,588
5	SOA	Sergeant Geipel, Eric	160,101	162,515
6	SOA	Sergeant Grasso, Joseph	159,780	162,216
7	SOA	Sergeant Hansen, Justin	150,319	153,330
8	SOA	Sergeant Incle, David	165,590	168,063
9	SOA	Sergeant Jacobsen, Eric	161,474	163,902
10	SOA	Sergeant Lovas, William	161,474	164,588
11	SOA	Sergeant Powel, Robert	164,650	167,157
12	SOA	Sergeant Uzunis, Ryan	153,241	156,266
13	SOA	Sergeant Vitelli Jr, Frank	161,153	164,274
		BOE Shared Service Agreement	(15,000)	(15,000)
		On Call	40,500	45,000
		Overtime	145,000	109,000
		Retirement/Sick Buy Back	75,000	65,000
		Holiday Pay	36,000	30,000
		Clothing Allowance	36,750	39,000
		FY20 Budgeted	4,126,037	
23	241 Total : Police Officers - SOA (22+ 1DC = 23 Sworn)			4,184,100

FY 2021 SALARY PROJECTIONS

			CY2020 Current Salary	FY2021 Projected Salary
	Police Officers - PBA			
1	PBA	Police Officer	85,762	95,063
2	PBA	Police Officer	110,393	119,974
3	PBA	Police Officer	137,368	139,635
4	PBA	Police Officer	48,134	51,521
5	PBA	Police Officer	89,615	99,003
6	PBA	Police Officer	99,865	105,192
7	PBA	Police Officer	138,519	141,407
	PBA	Police Officer	153,373	
8	PBA	Police Officer	151,503	153,971
9	PBA	Police Officer	133,183	135,428
10	PBA	Police Officer	150,897	153,316
11	PBA	Police Officer	142,232	144,546
12	PBA	Police Officer	70,486	72,820
13	PBA	Police Officer	102,196	111,684
14	PBA	Police Officer	152,024	154,482
15	PBA	Police Officer	102,407	107,734
16	PBA	Police Officer	135,352	137,626
17	PBA	Police Officer	53,967	63,724
18	PBA	Police Officer	134,047	136,306
19	PBA	Police Officer	102,407	107,734
20	PBA	Police Officer	144,708	147,671
21	PBA	Police Officer	145,946	148,924
22	PBA	Police Officer	97,832	103,158
23	PBA	Police Officer	99,781	109,269
24	PBA	Police Officer	154,329	156,792
25	PBA	Police Officer	136,356	138,608
26	PBA	Police Officer	147,092	149,466
27	PBA	Police Officer	158,086	159,960
28	PBA	Police Officer	137,149	139,403
29	PBA	Police Officer	110,732	120,313
30	PBA	Police Officer	110,732	120,313
31	PBA	Police Officer	135,210	137,460
32	PBA	Police Officer	91,587	96,818
33	PBA	Police Officer	105,690	115,271
34	PBA	Police Officer	101,391	110,879
35	PBA	Police Officer	54,927	64,684
36	PBA	Police Officer	154,611	157,074
37	PBA	Police Officer	145,946	148,924
38	PBA	Police Officer	54,949	64,705

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			CY2020 Current Salary	FY2021 Projected Salary	
39	PBA	Police Officer	Pena, Noriel	138,519	140,788
40	PBA	Police Officer	Pinizzotto, Anthony	93,281	102,673
41	PBA	Police Officer	Pormilli, Craig	131,773	134,014
42	PBA	Police Officer	Potter, Brandon	53,861	72,585
43	PBA	Police Officer	Rask, Robert	81,292	86,431
44	PBA	Police Officer	Riley, Tim	119,055	129,789
45	PBA	Police Officer	Salvador-Romero, Fedor	109,884	115,304
46	PBA	Police Officer	Santana, Joel	70,123	72,457
47	PBA	Police Officer	Scotto Di Clemente, G	119,055	129,789
48	PBA	Police Officer	Shutz, Kerri	138,519	141,407
49	PBA	Police Officer	Smith, Cagney	99,272	104,599
50	PBA	Police Officer	Strzykalski, John	139,757	142,041
51	PBA	Police Officer	Tevoli, Zachary A.	94,086	103,478
52	PBA	Police Officer	Torres, Anabel	47,408	50,796
53	PBA	Police Officer	Torres, Anthony	100,035	109,524
54	PBA	Police Officer	Trammell, William	134,711	136,972
55	PBA	Police Officer	Travlos, Konstantinos	105,436	110,855
56	PBA	Police Officer	Trokovich, Christopher	110,732	120,313
57	PBA	Police Officer	Tsui, Ling	142,232	144,546
58	PBA	Police Officer	Vallese, Jason	144,708	147,671
59	PBA	Police Officer	Workman, Matthew	94,086	103,478
60	PBA	Police Officer	Zier, Jason	148,413	151,430
		Mike McGinn/Mike McCormick	Retirements		(26,000)
		School Credit Salary Adjustment		8,200	8,200
		On Call		43,000	43,000
		Standby		60,000	67,000
		Overtime		350,000	300,000
		Retirement/Sick Buy Back		80,000	70,000
		Accumulated Leave Absence		300,000	400,000
		Holiday Pay		55,000	55,000
		Clothing Allowance		110,250	112,000
		Grant Reimbursement - County		(12,000)	(12,000)
		Grant Reimbursement		(60,000)	(60,000)
		FY20 Budgeted		8,305,417	
60		242 Total : Police Officers - PBA (60+23=83 Sworn)			8,128,982

FY 2021 SALARY PROJECTIONS

			CY2020 Current Salary	FY2021 Projected Salary
	Position	Employee Name		
	<i>Police Dispatchers</i>			
1	MGT	Dispatch Supervisor	69,090	69,781
2	108	Public Safety Telecom. Sr.	67,390	67,954
3	108	Public Safety Telecom. Sr.	67,190	67,854
4	108	Public Safety Telecom. Sr.	67,190	67,854
5	108	Public Safety Telecom. Sr.	66,890	67,554
6	108	Public Safety Telecom.	46,987	47,454
7	108	Public Safety Telecom. Trainee	46,987	47,454
8	108	Public Safety Telecom. Trainee	46,987	47,454
9	108	Public Safety Telecom. Trainee	45,026	45,882
10	108	Public Safety Telecom. Trainee	40,400	41,113
		Public Safety Telecom. Train- PT	10,000	10,000
		Public Safety Telecom. Train- PT	10,000	10,000
		Step Increase	6,050	6,050
		Holiday	50,000	65,000
		Overtime	70,000	66,000
		Retirement/Sick Buy Back	5,000	5,000
		FY20 Budgeted	616,555	
10	<i>243 Total : Police Dispatchers</i>			732,402

FY 2021 SALARY PROJECTIONS

	Position	Employee Name	CY2020 Current Salary	FY2021 Projected Salary
	<i>Police Crossing Guards</i>			
1	CGU School Guard PT	Bruck, Linda	9,264	9,357
2	CGU School Guard PT	Buchin, Joann	9,828	9,927
3	CGU School Guard PT	Burgess, Cheryl	7,344	7,416
4	CGU School Guard PT	Caruso, Dorothy	24,360	24,606
5	CGU School Guard PT	Chippetta, Gabriel	11,604	11,721
6	CGU School Guard PT	Dueker, Walter	10,146	10,248
7	CGU School Guard PT	Duncan, Paula	7,344	7,416
8	CGU School Guard PT	Fisher, Susan	9,828	9,927
9	CGU School Guard PT	Gold, Robert	9,264	9,357
10	CGU School Guard PT	Griffin, Drucilla	9,828	9,927
11	CGU School Guard PT	Irizarry, Wilda	7,344	7,416
12	CGU School Guard PT	Lacina, Susan	11,604	11,721
13	CGU School Guard PT	Lewis, Barbara	9,264	9,357
14	CGU School Guard PT	Maimone, Mary	9,264	9,357
15	CGU School Guard PT	Maldonado, Nancy	7,344	7,416
16	CGU School Guard PT	Mannifield, JoAnn	9,264	9,357
17	CGU School Guard PT	Marmurczak, Lisa	11,604	11,721
18	CGU School Guard PT	Maroccia, Joseph	9,828	9,927
19	CGU School Guard PT	Minkovsky, Dororthy	9,264	9,357
20	CGU School Guard PT	Mulholland, Natasha	7,344	7,416
21	CGU School Guard PT	O'Byrne, Irene	12,126	12,249
22	CGU School Guard PT	Prinzivalli, Guizeppi	10,716	10,824
23	CGU School Guard PT	Prinzivalli, Linda	7,638	7,716
24	CGU School Guard PT	Reilly, Karin	9,828	9,927
25	CGU School Guard PT	Reville, Margaret	12,072	12,195
26	CGU School Guard PT	Sattilaro, Richard	9,828	9,927
27	CGU School Guard PT	Skodacek, Suzanne	12,180	12,303
28	CGU School Guard PT	Stateman, Charles	10,146	10,248
29	CGU School Guard PT	Sterback, John	9,828	9,927
30	CGU School Guard PT	Vachani, Rita	9,264	9,357
31	CGU School Guard PT	Winkler, Ann	12,126	12,249
32	CGU School Guard PT	Yonko, Karen	7,638	7,716
	Clothing Allowance		15,000	-
	FY20 Budgeted		367,152	
	<i>244 Total : Police Crossing Guards</i>			327,585
101	TOTAL PUBLIC SAFETY FUNCTIONS - POLICE		14,322,601	14,274,915

FY 2021 SALARY PROJECTIONS

	Position	Employee Name	CY2020 Current Salary	FY2021 Projected Salary
	<i>PUBLIC SAFETY FUNCTIONS - OTHER</i>			
	<i>OEM</i>			
1	MGT	Municipal Emergy. Mgt. Coordinator Mark Cafferty	78,500	79,285
	PT	Municipal Emergy. Mgt. Coord., Deputy	6,500	4,000
		FY20 Budgeted	75,939	
1	<i>245 Total : OEM</i>			83,285
1	<i>TOTAL PUBLIC SAFETY FUNCTIONS - OTHER</i>			83,285

FY 2021 SALARY PROJECTIONS

	Position	Employee Name	CY2020 Current Salary	FY2021 Projected Salary	
	<i>PUBLIC WORKS FUNCTIONS</i>				
	<i>Streets & Road Maintenance</i>				
1	MGT	Municipal Department Head	Eric Chaszar	134,000	135,340
			Sewer Oversight	(30,000)	(25,000)
			Stormwater Oversight	(20,000)	(20,000)
0	AFSCME	Public Works Supervisor	Robert Selover \$85,817		-
0	RWDSU	Equipment Operator	Eric Razzano \$70,178		-
2	RWDSU	Equipment Operator	Vacant	66,000	66,000
3	RWDSU	Truck Driver	Vacant	40,800	40,800
4	RWDSU	Truck Driver	Vacant	40,800	40,800
5	RWDSU	Laborer 2	Anthony Mayo	38,760	39,148
6	RWDSU	Laborer 1	Reysel Rodriguez	35,700	36,057
7	RWDSU	Laborer 1	Gary Merado	35,700	36,057
8	RWDSU	Laborer 1	Primiterio Rodriguez	35,700	36,057
9	108	Keyboarding Clerk 4	Amelia Mate	63,796	64,434
10	108	Clerk 2	Loren Ospina-Ventrice	44,203	44,645
	PT	Clerk 1 - PT (unfunded FY2021)	Richard Reynolds \$10,000		-
		Seasonal (3 seasonal hires for Road Program - Summer)		25,000	25,000
		Clean Communities Grant		(15,000)	(15,000)
		Oncall		6,000	1,500
		Standby		2,100	-
		Overtime		35,000	35,000
		Retirement/Sick Buy Back		8,000	8,000
		Vacation Buy Back		3,000	6,000
		Clothing Allowance		11,000	10,000
		FY20 Budgeted	635,613		
10	<i>290 Total : Streets & Road Maintenance</i>				564,838

FY 2021 SALARY PROJECTIONS

			CY2020 Current Salary	FY2021 Projected Salary
	Position	Employee Name		
	Storm Water Crew			
	MGT Public Works Superintendent	unfunded		
1	AFSCME Public Works Supervisor	Daniel Jolly	88,000	88,880
0	RWDSU Equipment Operator	Vacant (no Laborer backfill)		9,500
2	RWDSU Truck Driver	Adam Vitelli	49,508	50,003
3	RWDSU Laborer 2	Leo Whalen	38,760	39,148
4	RWDSU Laborer 1	Skyler Tucker	35,700	36,057
5	RWDSU Laborer 1	Carlos Grajales Solano	35,700	36,057
	Oversight	Eric Chaszar	20,000	20,000
	Laborer to Truck Driver			10,000
	Clothing Allowance		4,000	4,000
	Stand By Pay		2,200	2,000
	Overtime		30,000	30,000
	Retirement sick buyback		3,000	3,000
	FY20 Budgeted		312,548	
5	<i>510 Total : Storm Water Crew</i>			328,645

FY 2021 SALARY PROJECTIONS

		CY2020 Current Salary	FY2021 Projected Salary
	Position	Employee Name	
	<i>Sanitation</i>		
	AFSCME Asst. Public Works Spvsr Sanit.	Anthony Parillo \$70,697	
1	AFSCME Asst. Public Works Spvsr Sanit.	Daniel Krushinski	78,232
	RWDSU Truck Driver (Auto)	Thomas Lettieri \$67,466	
2	RWDSU Truck Driver (Auto)	John Yanchurak	41,208
3	RWDSU Truck Driver (Auto)	Anthony Spagnola	41,208
4	RWDSU Truck Driver (Rearloader)	Brent Lane	58,084
5	RWDSU Truck Driver (Rearloader)	Michael Fedele	40,905
6	RWDSU Laborer 1 (back of rearloader)	Lubner, Zach	36,057
7	RWDSU Laborer 1 (back of rearloader)	Greg Zinnakis	36,057
8	RWDSU Laborer 1 (back of rearloader)	Antonio DeRosa	36,057
9	RWDSU Laborer 1 (back of rearloader)	Shawn Farrell	36,057
10	RWDSU Laborer 1	Gregory Nagiewicz	36,057
11	RWDSU Laborer 1	Simon, Holli	35,350
12	RWDSU Laborer 1	vacant	35,000
	Oncall		4,500
	Overtime		40,000
	Retirement/Sick Buy Back		8,695
	Clothing Allowance		10,500
	Stand By Pay		1,500
	FY20 Budgeted	533,300	
12	<i>306 Total : Sanitation</i>		570,967

FY 2021 SALARY PROJECTIONS

	Position	Employee Name	CY2020 Current Salary	FY2021 Projected Salary
	<i>Buildings & Grounds</i>			
1	AFSCME Public Works Supervisor	Mark LaMonica	94,237	96,680
2	RWDSU Laborer 1	DePasquale, Joseph	65,570	66,226
3	RWDSU Laborer 1	Fabian, Joseph	55,776	56,334
4	RWDSU Laborer 1	Gicherman, Mark	35,700	36,057
	PT - Laborer 1	Salvador, Louis	20,000	25,000
	Oncall		3,000	
	Overtime		20,000	20,000
	Standby		600	
	Retirement/Sick Buy Back		1,200	1,500
	Clothing Allowance		3,000	4,200
	FY20 Budgeted		287,941	
4	<i>310 Total : Buildings & Grounds</i>			305,996
	<i>Vehicle Maintenance</i>			
	AFSCME Supervising Mechanic	Robert DeWitt \$80,800		
1	AFSCME Supervising Mechanic	Hand, Joseph	78,000	80,280
	AFSCME Asst Supervising Mechanic	John Sheridan \$71,596		-
	RWDSU Senior Mechanic			-
2	RWDSU Mechanic	Gianotto, Matthew	33,428	33,762
3	RWDSU Mechanic	Michael, Keith	58,980	59,570
4	RWDSU Mechanic's Helper	Koblos, Christopher	49,858	50,357
	Spotswood Shared Service		(2,000)	(2,000)
	Overtime		20,000	20,000
	Standby		1,200	-
	Retirement/Sick Buy Back		5,000	5,000
	Clothing Allowance		5,200	5,250
	FY20 Budgeted		325,504	
4	<i>315 Total : Vehicle Maintenance</i>			252,219

FY 2021 SALARY PROJECTIONS

	Position	Employee Name	CY2020 Current Salary	FY2021 Projected Salary
	<i>Parks & Playgrounds</i>			
1	AFSCME Maintenance Worker 3	Robert Bongiovi	83,741	89,169
2	AFSCME Maintenance Worker 3	Frank Locke	74,487	79,823
3	RWDSU Maintenance Worker 1	Barry Scaserra	63,195	63,827
4	RWDSU Maintenance Worker 1	Onofrio Prinzivalli	63,195	63,827
5	RWDSU Maintenance Worker 1	Andrew Remm	53,149	53,680
	RWDSU Maintenance Worker 1	Frank Russe	-	-
6	RWDSU Maintenance Worker 1	Alessandro Grammatico	35,031	35,381
7	RWDSU Maintenance Worker 1	Peter Brown	35,031	35,381
	Park Rangers		10,000	10,000
	Overtime		30,000	30,000
	Standby		7,000	7,000
	Retirement/Sick Buy Back		7,000	7,000
	Clothing Allowance		9,000	9,000
	FY20 Budgeted	484,642		
7	<i>375 Total : Parks & Playgrounds</i>			484,089
42	TOTAL PUBLIC WORKS FUNCTIONS			2,506,752

FY 2021 SALARY PROJECTIONS

	Position	Employee Name	CY2020 Current Salary	FY2021 Projected Salary
	<i>PARKS, RECREATION, & COMMUNITY SERVICES FUNCTIONS</i>			
	<i>DPRCS</i>			
1	MGT Municipal Department Head	LouAnn Benson	130,000	131,300
	Municipal Alliance Grant		(8,125)	(8,125)
	LEAL Reimbursement		(18,051)	(20,000)
2	MGT Recreation Program Specialist	Giovanna Branciforte-Melanso	63,044	63,674
	LEAL Reimbursement - 85%		(52,204)	(54,123)
3	MGT Recreation Program Specialist	Nicole Farinhas	49,802	50,300
	LEAL Reimbursement - 50%		(24,901)	(25,150)
4	MGT Recreation Program Specialist	Brandon Baldini	40,857	41,266
	Recreation Aquatics Reimb - 50%		(20,429)	(20,633)
5	MGT Recreation Leader	Tangie Reese-Cobb	47,679	48,156
	LEAL Reimbursement - 90%		(42,911)	(43,340)
6	108 Keyboarding Clerk 4	Laura Rosenberg	54,923	56,385
	LEAL Reimbursement - 25%		(12,280)	(12,339)
7	108 Clerk 1	Christine Reinson	36,418	36,782
	LEAL Reimbursement - 25%		(9,105)	(9,196)
8	108 Keyboarding Clerk 3	Carmella Varga	59,125	59,716
	Overtime		500	500
	Part Time			-
	Retirement/Sick Buy Back		6,000	6,000
	Vacation Buy Back		3,000	15,000
	FY20 Budgeted		307,842	
8	<i>369 Total : DPRCS</i>			316,173

FY 2021 SALARY PROJECTIONS

	Position	Employee Name	CY2020 Current Salary	FY2021 Projected Salary
	<i>Sr Citizen Programs</i>			
1	MGT Senior Citizen Activities, Sup.	Jessica Zink	60,002	60,602
2	MGT Recreation Leader, General	Carol Ann LaBarbara	43,024	43,454
	Keyboarding Clerk 1 - PT	Unfunded in FY2021	13,000	
	PT Motor Vehicle Operator	Xiomara Espinal	11,823	11,941
	PT Motor Vehicle Operator	Gihan Meshriky	11,823	11,941
108	PT Motor Vehicle Operator	Rose Marie Hansen	16,628	16,794
	Senior Transportation Grant (50% of grant)		(5,000)	(5,000)
	Senior Outreach Grant - Meals on Wheels drivers		(9,500)	(9,500)
	Retirement/Sick Buy Back		2,000	2,000
	Vacation Buy Back		1,000	1,100
	FY20 Budgeted	142,900		
2	<i>372 Total : Sr Citizen Programs</i>			133,333
10	<i>TOTAL DPRCS</i>		450,742	449,506

FY 2021 SALARY PROJECTIONS

	Position	Employee Name	CY2020 Current Salary	FY2021 Projected Salary	
	<i>MUNICIPAL COURT</i>				
	<i>Municipal Court</i>				
1	MGT	Municipal Court Judge	Christine Heitmann	88,034	88,034
	MGT	Municipal Court Judge	Joseph Lombardi	27,303	27,303
	MGT	Municipal Court Judge	Spero A. Kalambakas	18,214	18,214
2	MGT	Municipal Court Administrator	Sheral Rossmann	93,886	94,825
3	MGT	Municipal Court Administrator, D	Margaret Shimalla	66,377	67,041
4	MGT	Municipal Court Administrator, D	Kim Molnar	66,851	67,520
5	108	Assistant Violations Clerk	Sandra Kapler	40,382	40,786
6	108	Assistant Violations Clerk	Maureen Fisher	38,051	38,432
7	108	Assistant Violations Clerk	Samantha Lau	33,388	33,722
	PT	Clerk 1	Gonzalez-Rodriguez, Edna	22,277	22,500
					-
		Additional Sessions		6,000	6,000
		Overtime		8,500	8,500
		Retirement/Sick Buy Back		5,500	6,500
		Vacation Buy Back		5,000	5,000
		FY20 Budgeted	502,455		
7	<i>490 Total : Municipal Court</i>				524,375

FY 2021 SALARY PROJECTIONS

	Position	Employee Name	CY2020 Current Salary	FY2021 Projected Salary
194	<i>CURRENT FUND TOTAL</i>		20,756,575	20,461,296

<u>9</u> Municipal Salary and Wage Budget History				
203	227	FY2003		14,475,000
	233	FY2004	3.75%	550,000
	223	FY2005	4.20%	630,000
	225	FY2006	5.90%	923,100
	228	FY2007	4.60%	766,383
	229	FY2008	4.40%	504,148
	221	FY2009	0.32%	348,508
	219	FY2010	-3.89%	(707,790)
	206	FY2011	-1.18%	(207,078)
	189	FY2012	0.77%	133,829
	187	FY2013	0.22%	38,973
	189	FY2014	1.37%	239,209
	193	FY2015	3.87%	684,704
	199	FY2016	2.69%	494,020
	204	FY2017	4.34%	818,320
	202	FY2018	3.41%	671,657
	200	FY2019	2.57%	522,599
	198	FY2020	-0.62%	(129,007)
	194	FY2021	-1.42%	(295,279)

FY 2021 SALARY PROJECTIONS

	Position	Employee Name	CY2020 Current Salary	FY2021 Projected Salary
	<i>Wastewater Utility</i>			
	<i>Wastewater Utility</i>			
1	Superintendent	Christopher Gianotto	111,957	113,077
2	AFSCME Supervisor Sewer	Steven Bloyed	95,828	101,377
3	RWDSU Sewer Repairer 2	Bryan Bazydlo	55,713	56,270
5	RWDSU Sewer Repairer 2	Salvatore Georgianna	55,988	56,548
4	RWDSU Sewer Repairer 1	Baron White	59,629	60,225
6	RWDSU Sewer Repairer 1	Chris Reid	42,208	42,630
7	108 Clerk 1	Benati Stephanie	39,500	39,895
				-
	Public Works Oversight Manager	Eric Chaszar	30,000	25,000
	Municipal Oversight		115,000	100,000
	Salary Adjustments		5,000	10,000
	Oncall		5,000	1,500
	Standby		1,000	1,000
	Overtime		90,000	80,678
	Clothing Allowance		5,000	6,300
	Retirement/Sick Buy Back		2,500	2,500
	Vacation Buy Back		3,667	3,000
	FY20 Budgeted		700,000	
7	320 Total: SEWER DEPARTMENT			700,000
	<i>Water Utility</i>			
	<i>Water Utility</i>			
1	MGT Computer Operator Trainee	Steven Chaszar	39,996	40,396
2	108 Clerk 1	Amanda DePasquale	37,142	37,513
	Municipal Oversight		125,000	115,000
	Overtime		2,000	4,000
	Retirement/Sick Buy Back		2,000	3,091
	FY20 Budgeted		220,000	
2	320 Total: WATER DEPARTMENT			200,000