

FY2021 Capital Ordinance

Heavy Equipment (Loader Attachments/Plows).....	40,000.00	
	<u>40,000.00</u>	a
Streets and Roads	2,600,000.00	b
	<u>2,600,000.00</u>	
Replace OEM 2007 Chevy Suburban.....	60,000.00	
Replace Refuse Truck.....	300,000.00	
Replace Marked Police Tahoe.....	55,000.00	
Replace Unmarked Police Tahoe.....	55,000.00	
Replace Pickup Truck with Plow.....	45,000.00	
	<u>515,000.00</u>	c
Parks - Nob Valley (preliminary/design).....	200,000.00	
Parks - Pulda Farm/Skaritka (trails/stabilization).....	50,000.00	
	<u>250,000.00</u>	d
Public Safety - Mobile Data Terminal Replacement (MDTs)	20,000.00	
Automated License Plate Reader(ALPR) /Signs - upgrades.....	20,000.00	
	<u>40,000.00</u>	e
IT Network infrastructure upgrades (servers/camera).....	140,000.00	
IT Network infrastructure copiers/printer replacement.....	15,000.00	
	<u>155,000.00</u>	f
HVAC - (including duct repair/cleaning).....	50,000.00	
Fuel Pump Station Replacement.....	150,000.00	
Nob Valley Shared Services Agreement with BOE.....	500,000.00	
<i>(Preliminary / Design / Removal of USTs)</i>	<u>700,000.00</u>	g

FY2021 ORDINANCE TOTAL \$ 4,300,000.00

FY2021 CAPITAL IMPROVEMENT FUND \$ 215,000.00