



Department of Community Development FY21 Budget Summary

NOTABLE PROJECTS

- 481 Blackhorse Lane
- Amaranth
- Lidl
- Wawa

S/W



Large reductions

- Zoning Officer
- Plumbing Sub-Code Official (+ benefit package)

O/E



FY20 revenue largely held with exception of fire



FY21 construction revenue already 60%+ from \$650K Amaranth permit

CAPITAL – ROAD IMPROVEMENT PROGRAM



Reduced road program from \$3.5M to \$2.6M

- Third and final phase of Axel Avenue
- Second of four phases on Hartland Commons
- Committed to Ridgewood Avenue
- Delaying final phase four of municipal parking lot



Bikeway Plan: Hartland Commons, Renaissance