

FY2020 \$6 Million Dollar Capital Plan

DPW - Heavy Equipment - Loader Attachments.....	60,000.00			
	<u>60,000.00</u>	a	0.95	<u>57,000.00</u>
Streets and Roads	3,000,000.00	b		
	<u>3,000,000.00</u>		0.95	<u>2,850,000.00</u>
DPW - Rear Loading Refuse Truck (As Replacement).....	280,000.00			
POLICE Vehicles Replace two marked units.....	120,000.00			
	<u>400,000.00</u>	c	0.95	<u>380,000.00</u>
DPW - Parks Improvements -	50,000.00			
	<u>50,000.00</u>	d	0.95	<u>47,500.00</u>
Public Safety Radio Upgrade Project.....	2,000,000.00			
	<u>2,000,000.00</u>	e	0.95	<u>1,900,000.00</u>
IT Network infrastructure upgrades.....	340,000.00			
	<u>340,000.00</u>	f	0.95	<u>323,000.00</u>
DPW - Building Maintenance.....	150,000.00			
	<u>150,000.00</u>	g	0.95	<u>142,500.00</u>
ORDINANCE	<u>\$ 6,000,000.00</u>		0.95	<u>5,700,000.00</u>
CAPITAL IMPROVEMENT - 5% DOWNPAYMENT (CURRENT FUND)	<u>\$ 300,000.00</u>			