

FY2019 Capital Ordinance

a. Heavy Equipment

DPW - Mini Skid Steer w/Attachments.....	70,000.00		
DPW - Box Paver (As Replacement).....	110,000.00		
DPW - Forestry Attachment for Skid Steer.....	40,000.00		
DPW - Scissor Lift.....	15,000.00		
	<u>235,000.00</u>	a	0.95 <u>223,250.00</u>

b. Streets and Roads

Streets and Roads	3,450,000.00	b	
	<u>3,450,000.00</u>		0.95 <u>3,277,500.00</u>

c. Vehicles

DPW - 2 Hook Trucks w/ Attachments (Replace Veh 863 & 864).....	200,000.00		
DPW - Street Sweeper (As Replacement).....	250,000.00		
DPW - Automated Refuse Truck (As Replacement).....	320,000.00		
PARKS - Vehicles.....	45,000.00		
POLICE Vehicles.....	150,000.00		
	<u>965,000.00</u>	c	0.95 <u>916,750.00</u>

d. Parks

DPRCS - Parks Improvements -	75,000.00		
	<u>75,000.00</u>	d	0.95 <u>71,250.00</u>

e. Public Safety

Public Safety - Radio/MDT Replacement	30,000.00		
	<u>30,000.00</u>	e	0.95 <u>28,500.00</u>

f. Information Technology

IT Network infrastructure upgrades.....	150,000.00		
Computer / Copier / Printer Replacement	20,000.00		
	<u>170,000.00</u>	f	0.95 <u>161,500.00</u>

g. Building Improvements

DPW - Generator for Vehicle Maintenance.....	130,000.00		
POLICE Municipal Building Improvements	25,000.00		
	<u>155,000.00</u>	g	0.95 <u>147,250.00</u>

h. Refuse and Recycling Containers

95 Gallon Automated Recycling Containers	210,000.00		
	<u>210,000.00</u>	h	0.95 <u>199,500.00</u>

	<u>\$ 5,290,000.00</u>	0.95	<u>5,025,500.00</u>
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CAPITAL IMPROVEMENT - 5% DOWNPAYMENT (CURRENT FUND)	<u>\$ 264,500.00</u>		
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