## FY2018 Capital

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|---|---|---|---|---|
| DPW - Wood Chipper / Tree Maint Equip | 45,000.00 | | | |
| DPRCS - Replacement Mowing Equipment (Toro 360) | 24,000.00 | | | |
| DPRCS - Replacement Mowing Equipment (Terrain cut Mower) | 35,000.00 | | | |
| | 80,000.00 | a | 0.95 | 76,000.00 |
| Streets and Roads | 3,600,000.00 | b | | |
| | 3,600,000.00 | | 0.95 | 3,420,000.00 |
| DPW-2 Pickup w/Plow (894 2008 Ford F-250 and 893 2006 F-250) | 100,000.00 | | | |
| DPW - Automated Refuse Truck (842 2007 Autocar) | 301,500.00 | | | |
| DPRCS - 2 Pickup w/ Plow (306 2008 F-250 and 310 2006 F-350) | 90,000.00 | | | |
| Police - 3 SUV Replacement Vehicles/Lighting Package (1 Marked) | 150,000.00 | | | |
| | 641,500.00 | c | 0.95 | 609,425.00 |
| Parks Improvements - Playground Replacement | 250,000.00 | | | |
| (Including: Eisenhower / Applegate / Boyd / Farrington) | 250,000.00 | d | 0.95 | 237,500.00 |
| Public Safety Alco-Test | 18,500.00 | | | |
| | 18,500.00 | e | 0.95 | 17,575.00 |
| IT Network infrastructure upgrades | 40,000.00 | | | |
| Computer / Copier / Printer Replacement | 20,000.00 | | | |
| | 60,000.00 | f | 0.95 | 57,000.00 |
| Public Works Roof Replacement | 200,000.00 | | | |
| Municipal Building Improvements/HVAC | 150,000.00 | | | |
| | 350,000.00 | g | 0.95 | 332,500.00 |
| ORDINANCE | **$ 5,000,000.00** | | 0.95 | 4,750,000.00 |
| CAPITAL IMPROVEMENT - 5% DOWNPAYMENT (CURRENT FUND) | **$ 250,000.00** | | | |

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